

SUMMARY

HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Human Rights	44.412	3	0.000	27.500	27.500	0	0.000	0.000	0.000	3	0.000	27.500	27.500	0.000	27.500	16.912	0.000
	Total Human Rights :-	44.412	3	0.000	27.500	27.500	0	0.000	0.000	0.000	3	0.000	27.500	27.500	0.000	27.500	16.912	0.000

PROVINCIAL
HUMAN RIGHTS DEPARTMENT

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

HUMAN RIGHTS

(On-Going Schemes)

672	Establishment of Human Rights Complaint Cell (R:99.742) (SDG # 16)	Karachi	Approved 24.02.11	June-20	99.742	81.321	5.402	0.000	86.723	13.019	0.000	9.150	9.150	0.000	87	96	3.869	0.000
673	Free Legal Aid Center at District Level (R:99.647) SDG # 16)	Dadu, Larkana, Ghotki, Jacobabad & Sukkur	Approved 24.02.11	June-20	99.647	74.352	8.250	0.000	82.602	17.045	0.000	12.090	12.090	0.000	83	95	4.955	0.000
674	Series of Awareness Campaigns of Human Rights (R:92.580) (SDG # 16)	Sindh	Approved 24.02.11	June-20	92.580	78.232	0.000	0.000	78.232	14.348	0.000	6.260	6.260	0.000	85	91	8.088	0.000
Total Human Rights Department :-					291.969	233.905	13.652	0.000	247.557	44.412	0.000	27.500	27.500	0.000			16.912	0.000